

Table of Contents

Inventory of Detailed Worksheets:	Tab
Charges Summary	Tab 1
One-Time Services Charges	Tab 2
Total Charges by SCR	Tab 3

1. Charges Summary

Total M&E One-Time Services Charges	SFY 2025/26	Total Charges
M&E One-Time Services Charge	\$76,033.89	\$76,033.89
Recurring M&E One-Time Services Charge	\$0.00	\$0.00
Hardware and Software Charges	\$0.00	\$0.00
Hardware Charges	\$0.00	\$0.00
Hardware Maintenance and Support Charges	\$0.00	\$0.00
Software Charges	\$0.00	\$0.00
Software Maintenance and Support Charges	\$0.00	\$0.00
Production Operations Charges	\$0.00	\$0.00
One Time Charges	\$0.00	\$0.00
Recurring Charges	\$0.00	\$0.00
Total Charges	\$76,033.89	\$76,033.89

*

* The County will reimburse the CalSAWS Project for all charges. The charges associated with this County Purchase should not impact the CalSAWS Project Budget.

2. One-Time Services

Description	Resource Category	SFY 25/26 Hours	Total Hours	SFY 25/26 Hourly Rate (blended)	SFY 25/26 Charges	Total Charges
		531	531		\$76,033.89	\$76,033.89
Design	Business Analyst	49	49	\$143.19	\$7,016.31	\$7,016.31
	Functional Lead	6	6	\$143.19	\$859.14	\$859.14
Build	Programmer/Analyst	143	143	\$143.19	\$20,476.17	\$20,476.17
	Senior Programmer/Analyst	94	94	\$143.19	\$13,459.86	\$13,459.86
System Test	QA Analyst	82	82	\$143.19	\$11,741.58	\$11,741.58
	Senior QA Analyst	52	52	\$143.19	\$7,445.88	\$7,445.88
Security	Security Analyst	33	33	\$143.19	\$4,725.27	\$4,725.27
DevOps	DevOps Engineer	19	19	\$143.19	\$2,720.61	\$2,720.61
Release Management	Senior Programmer/Analyst	23	23	\$143.19	\$3,293.37	\$3,293.37
Administration of the County Purchase Order	Programmer/Analyst	30	30	\$143.19	\$4,295.70	\$4,295.70
Insert tasks above here. Do not modify this line.						

*The County will be responsible for all Services Charges. M&E One-time Services will be invoiced on a time and materials ("T&M") basis.

System Change Request ("SCR")	Description	Target Release	Charges
			\$76,033.89
CA-266740	Update GAGR Change Case Level to Individual Level for Ineligible Spouse	N/A	\$71,738.19
N/A	Administration of the County Purchase order	N/A	\$4,295.70